

| תשלומים | | | | הכנסות | | | |
|---|-------|-----------|---------------|---|--------|-----------|---------------|
| שנת בתקציב השנה לשנת שנה קודמת | תקציב | תקציב | מספר ושם הפרק | שנת בתקציב השנה לשנת שנה קודמת | תקציב | תקציב | מספר ושם הפרק |
| 2021 | %-ב | 2022 | 2023 | 2021 | %-ב | 2022 | 2023 |
| 184,000 | 10.0 | 100,000 | 110,000 | 496,000 | 1.6 | 553,000 | 562,000 |
| 0 | 6.3 | 80,000 | 85,000 | 0 | 0 | 0 | 0 |
| 20,000 | 1.9 | 103,000 | 105,000 | 0 | 0 | 17,500 | 17,500 |
| 204,000 | 6.0 | 283,000 | 300,000 | 406,000 | 6.0 | 599,000 | 635,000 |
| 40,000 | | 0 | 0 | 902,000 | 3.8 | 1,169,500 | 1,214,500 |
| 0 | | 0 | 0 | | | | |
| 40,000 | | 0 | 0 | | | | |
| 0 | | 0 | 0 | | | | |
| 237,000 | 3.1 | 262,000 | 270,000 | 273,000 | 3.1 | 262,000 | 270,000 |
| 514,000 | 2.5 | 489,000 | 501,000 | 0 | 0 | 0 | 0 |
| 0 | 60.0 | 15,000 | 24,000 | 0 | 66.7 | 4,500 | 7,500 |
| 731,000 | 3.8 | 766,000 | 795,000 | 273,000 | 4.1 | 266,500 | 277,500 |
| 193,000 | (1.1) | 282,000 | 279,000 | 0 | 0 | 0 | 0 |
| 83,000 | 7.0 | 142,000 | 152,000 | 67,000 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10,000 | (9.1) | 22,000 | 20,000 | 0 | (16.7) | 12,000 | 10,000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 294,000 | 1.1 | 446,000 | 451,000 | 67,000 | (16.7) | 12,000 | 10,000 |
| 0 | | 0 | 0 | 0 | | 0 | 0 |
| 0 | | 0 | 0 | 0 | (6.4) | 47,000 | 44,000 |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | 0 | 0 | 0 | (6.4) | 47,000 | 44,000 |
| 0 | | 0 | 0 | 30,000 | 6 | 0 | 0 |
| 1,289,000 | 3.4 | 1,495,000 | 1,546,000 | 1,272,000 | 3.4 | 1,495,000 | 1,546,000 |
| 0 | | 0 | 0 | 1,272,000 | 3.4 | 1,495,000 | 1,546,000 |
| 0 | | 0 | 0 | 1,289,000 | 3.4 | 1,495,000 | 1,546,000 |
| 0 | | 0 | 0 | (17,000) | | 0 | 0 |
| 0 | | 0 | 0.00 | 0 | | 14.32 | 14.51 |
| 0 | | 0 | 0.00 | 0 | | 0.00 | 0.00 |
| 0 | | 0 | 0.00 | 0 | | 0.00 | 0.00 |
| 0 | | 0 | 0.00 | 0 | | 0.00 | 0.00 |
| 0 | | 0 | 0 | 0 | | 38,640 | 38,760 |
| 0 | | 0 | 0 | | | | |

06.02.2023
ועד מקומי
גבעת כ"ח

אשר בישיבת הוועד בוטל
שם יו"ר הוועד
החלטת הוועד ויו"ר ועד